

# ISLAND PARK PUBLIC LIBRARY

## 2011-2012 PROPOSED BUDGET

<u>Item</u>	<u>2010-2011</u> <u>Budget</u>	<u>2011-2012</u> <u>Proposed</u>
<b>PERSONNEL</b>		
Salaries	\$ 568,088	\$ 571,567
Personnel Benefits	\$ 175,051	\$ 277,454
Total	\$ 743,139	\$ 849,021
<b>LIBRARY SERVICES</b>		
Books	\$ 88,750	\$ 83,250
Media	\$ 36,500	\$ 32,750
Subscriptions	\$ 15,500	\$ 16,750
Online Databases	\$ 17,500	\$ 15,000
Library Automation (Computer Serv & Online Catalog)	\$ 38,800	\$ 33,300
Programs	\$ 42,000	\$ 45,500
Museum Memberships	\$ 3,165	\$ 3,475
Total	\$ 242,215	\$ 230,025
<b>LIBRARY OPERATIONS</b>		
Telephone	\$ 4,000	\$ 4,200
Professional Fees	\$ 38,500	\$ 28,500
Prof. Membership Dues	\$ 1,420	\$ 1,420
Professional Development	\$ 4,000	\$ 3,000
Custodial Supplies	\$ 3,200	\$ 3,500
Office & Library Supplies	\$ 19,500	\$ 17,500
Fees - Delivery	\$ 5,319	\$ 5,740
Total	\$ 75,939	\$ 63,860
<b>BUILDING &amp; SUPPLIES</b>		
Fuel & Utilities	\$ 55,200	\$ 60,375
Maintenance	\$ 50,930	\$ 51,030
Security	\$ 10,000	\$ 12,000
Equipment & Furniture	\$ 12,000	\$ -
Insurance	\$ 13,800	\$ 14,900
Total	\$ 141,930	\$ 138,305
Sewer Usage Tax	\$ -	\$ 2,609
<b>TOTAL</b>	<b>\$ 1,203,223</b>	<b>\$ 1,283,820</b>
<b>LESS INCOME</b>	<b>\$ 102,119</b>	<b>\$ 166,199</b>
<b>DISTRICT TAXES</b>	<b>\$ 1,101,104</b>	<b>\$ 1,117,621</b>

# ISLAND PARK LIBRARY BUDGET INFORMATION

## THE F. A. C. T. S

The administration and staff of the Island Park Public Library work hard to bring the community superior customer service, while taking into account their fiduciary responsibility.

**F**inancial Integrity: The Island Park Library follows a strict purchasing and procurement policy as defined by State Education Law, in order to ensure that the best pricing is solicited for all services and products purchased. In addition, the Board of Trustees reviews all expenditures in detail as a check on all Library spending.

**A**ccountability: The Island Park Library Board of Trustees employs an external accounting firm to perform annual audits on the Library's financial transactions attesting to the fact that the Library manages its finances in a fiscally sound manner, and that proper controls and procedures are in place and are being followed.

**C**ommunity: The Library is a place where children, adults and teens gather to take advantage of our growing number of programs. Residents also utilize the Library to sit, relax and read, do homework, study, play in the Children's Room and use our computers and take advantage of Wifi capability. Access to our virtual library is available online, where information on programs and the library is found as well as research databases and free downloadable books.

**T**ax Dollars at Work: Equipment and supplies are purchased through the Office of General Services of the State of New York whenever possible, ensuring that the Library pays competitive prices for equipment and supplies. In addition, the Library is a member of the Nassau Library System Consortium which allows us to share costs for our circulation system, online catalog, online databases and training. Belonging to the Consortium also allows us to utilize the power of the larger group in obtaining discounts on purchases.

**S**ervice: Customer service is our first priority. We have a full range of services, including the newest adult and children's books, DVDs, music, audio books, programs, computer access, curriculum-related assistance, outreach services, readers' advisory, and more. These services are provided through the hard work and dedication of our professional and friendly staff.